



HOLY NAME CATHEDRAL
CHICAGO • ILLINOIS

ANNUAL REPORT 2012—2013



*“At the Name of Jesus, every knee must
bend of those in heaven, on earth, and
under the earth.” (Philippians 2:10)*



FROM THE PASTOR

"At the Name of Jesus, every knee must bend of those in heaven and on earth and under the earth" (Philippians 2:10)

December 2013

Dear Parishioners and Friends of Holy Name Cathedral,

As I begin to compose this letter, I realize how quickly my twelve years at Holy Name Cathedral have gone by. In the light of all that has happened since I arrived in 2002, I never would have believed where we are today. Those years have been joyful and blessed, also challenging. The spirit of the Chicago's premier Church never can be denied. I cannot thank you enough for your support and dedication to the famous Holy Name Cathedral.

From mid-2012 through mid-2013 – the "fiscal year" – we extended ourselves beyond a matter of dollars and cents in order to fulfill the parish mission. On the cover of our bulletin, we word that mission in the ornate language of a previous era. I propose we make our mission more direct.

- To proclaim the Gospel
- To celebrate the Eucharist
- To serve the quality of life in the center of Chicago
- To address today in prayer and sacrifice... in that particular order!

Financially, I am very pleased to report that we again operated our parish with a surplus dollar amount thanks to the attentive, efficient, and loving workings of our parish staff which manages the budget; our extremely giving volunteer lay leadership that forms our parish commissions; and the generosity of all our donors.

Our facilities remain sound, safe, strong, and beautiful. I really mean that. The rectory is uniquely functional and the home of parish activity. The Cathedral itself is the most beautiful Church in Chicago. The debt that we owe to the Archdiocese for the construction and renovations to the Cathedral and rectory still remains a concern to me. Know that I work closely with our Finance Council to evaluate and investigate every creative opportunity to reduce the debt and to free our parish from that burden. We will talk more about that subject later.

Right now, I want to thank each and every one of you for the support and community you create at Holy Name Cathedral. Please take time to review this year's Annual Report and to see just a sample of the good work done, the fantastic events/ministries/programs produced, and the generosity of our donors. As your pastor, I am happy. I am proud. Thanks.

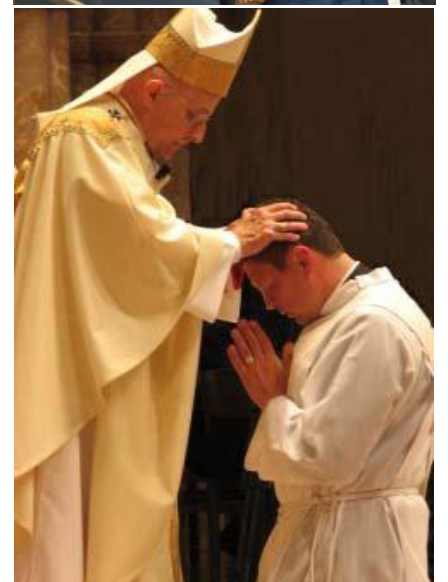
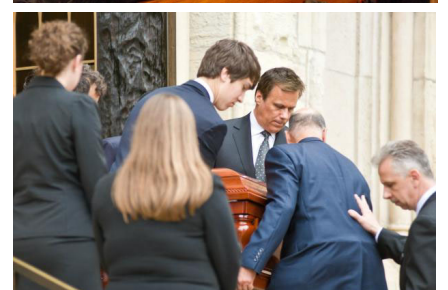
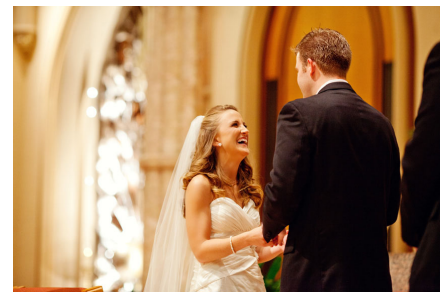
In the Holy Name of Jesus,

Monsignor Dan Mayall
Pastor/Rector

WE ARE HOLY NAME CATHEDRAL

And Holy Name Cathedral is:

- An open, beautiful, and safe Church with a place for prayer in the busiest part of Chicago from sun-up to sun-down almost every day of the year.
- The seat of the Archdiocese of Chicago and our Archbishop, Francis Cardinal George, O.M.I.
- A vibrant parish community of nearly 6,000 registered households.
- The host of 140 weddings a year where couples enter into the sacrament of marriage.
- The baptismal font for 265 babies and youth led to us by their families, plus an additional 40 adults.
- The place where dozens of volunteers organize to serve meals to the hungry at Catholic Charities every Thursday and Friday.
- The Religious Educators of over 100 children from families at schools across the downtown area.
- Presenters of Adult Religious Education programming featuring notable authors and leaders in the Catholic community.
- The home for the Rite of Christian Initiation for Adults, where people gather to meet Christ or to see him from a Catholic point of view.
- The leaders in the Ministry of Care that brings the Eucharist and a face of comfort to hundreds in the hospital, at home, or in nursing facilities each and every week.
- The experts at the Liturgical grandeur of the Divine Mercy Devotion, Corpus Christi procession, Ash Wednesday and Holy Thursday devotions, Santo Nino, and Simbangani.
- The home of one of the finest parish music departments and choral programs in the Archdiocese.
- The holy space where dozens of priests and deacons are ordained every May.
- The site for 35 funerals last year, from the most well known public figures, to the beloved family members of Holy Name Cathedral.



Holy Name Cathedral: We are Where Chicago Goes to Pray.

TOUR HNC: PAST AND PRESENT



Very special thanks to the dynamic team of Tim Daro, Sam Miran and Bob Weeks for putting together a stunning video that chronicles not only the history of Holy Name Cathedral, but also features the art, organs, architecture, and other pieces that make our famous place of prayer a Cathedral. Scan the QR code on the left to view the history and take the virtual tour.

CELEBRATING BISHOP LYNE: 70 YEARS A PRIEST, 30 A BISHOP

On Sunday, May 5, 2013, Holy Name Cathedral was the host of a very special jubilee Mass celebrated by the late Bishop Timothy J. Lyne. Hundreds of the Bishop's biggest supporters, family members, friends, and brother priests came together to commemorate the decades of service to Chicago given by Bishop Lyne. The Mass was truly special as the Bishop had not been the main celebrant of a Mass in a few years. Joseph Cardinal Egan joined the dozens of concelebrants in the ceremony as his life, like so many others, was positively impacted by the Bishop.

Following Mass, a few hundred guests joined the Bishop at the Ritz-Carlton Hotel for a cocktail reception followed by an intimate dinner with the Bishop. Funds raised by the event supported the Bishop Timothy J. Lyne Rectory at Holy Name Cathedral. The Bishop, a resident himself of the Cathedral since 1966, was passionate about ensuring the priests of Holy Name had a comfortable home where they could gather and live a supportive life of each other. The Rectory named in his honor will continue to live out this mission and will be a welcoming home to many priests in the years to come.

Holy Name Cathedral is most grateful for the supportive honorary committee who helped to put this wonderful event together. We were truly blessed to have the opportunity to celebrate with the Bishop at Holy Name Cathedral.



*John and Jeanne Rowe with Rev. Bill Moriarity (above);
Gary Ropski and Barbara Schleck with Bishop Lyne (below)*



*Members of the Spencer and Starshak Family came together to toast
Bishop Lyne.*





Joanne and Gene DeMuro with Arlene Wymer



Patricia and Peter Besser with Kate Besser



Msgr. Wayne Prist, Claudia Dunne, Mary Ann Ahern, and Rev. Manuel "Manny" Dorantes

"My greatest joy has come from the fact that God has called me and allowed me to be a priest for all these years."

- Bishop Lyne



Ann Klocke with Sr. Joan McGuire



Francis and Mary Oelerich



Karen and Dennis Johnson (left); Peter and Mary Elizabeth Byrne (right)



Ted and Lisa Yaghmour



The Oblate Sisters of Holy Name Cathedral joyfully celebrate Bishop Lyne.

20 YEARS OF THE GALA FRIDAY, OCTOBER 26, 2012 THE DRAKE HOTEL

Friday, October 26, 2012, was a fantastic celebration of 20 years of Holy Name Cathedral's Gala. Parishioners and friends went back to where it all began, Chicago's historic Drake Hotel. Nearly 300 guests enjoyed cocktails and hors d'oeuvres while mingling through the Gala's famous silent auction, followed by a fabulous dinner and dancing to the Dick Judson Orchestra. Over \$170,000 was raised for the Cathedral by the Gala and all proceeds directly support the mission and many ministries of Holy Name.



Kathy McCabe and Brad Keith

Holy Name Cathedral is extremely grateful to the dedicated Gala committee members who worked tirelessly to create an event that would be a night to remember! From the auctions, to the wine pull, artwork, to menu selection, and a video that highlighted the good works of Holy Name Cathedral, we could not have an event of the Gala's caliber without the dozens of helping hands of the committee. Thank you! And we look forward to doing it all again next October.



Rev. Louis Cameli and Maureen and Paul Budinger



Ashley and Kyle Williams



Guests danced the night away to the sounds of the Dick Judson Orchestra.



Irene and Jim Aldrich talk with Cardinal George during the Gala's cocktail hour.



Longtime Gala committee member Millie Striegl (right) and Carrie and Roger Meyer enjoy the evening.



Cardinal George and Msgr. Dan Mayall welcome guests to the Gala.

FINANCIAL RESULTS FOR THE FISCAL YEAR

SUMMARY OF RECEIPTS & EXPENDITURES FOR THE FISCAL YEARS ENDED JUNE 30, 2013

	<u>2013</u>	<u>2012</u>
Operating Receipts		
Sundays and Holy Days	\$2,366,847	\$2,261,955
Other Receipts/Donations	\$592,109	\$620,896
Total Operating Receipts	\$2,958,956	\$2,882,851
Operating Expenditures		
Salaries & Benefits	\$1,566,157	\$1,583,884
Utilities	\$232,664	\$277,706
Supplies	\$157,912	\$153,778
Insurance	\$178,312	\$170,472
Repairs and Maintenance	\$145,594	\$189,078
Parish Ministries & Activities	\$89,859	\$105,128
Archdiocesan Assessments	\$363,216	\$342,888
Total Operating Expenditures	\$2,733,714	\$2,822,934
Operating Surplus (Deficiency)	\$225,242	\$59,917
Capital Activities		
Building Maintenance Donations	\$31,152	\$26,854
Other Receipts/(Expenditures)	\$82,315	(\$23,980)
Net Operating Capital Activities	\$113,467	\$2,874
Total Operating Surplus	\$338,709	\$62,791

Why should I give?

Holy Name Cathedral is here for all parishioners, even those considered inactive or those who have not made a financial contribution. The Cathedral needs each and every member to contribute according to their means to make sure our ministries and services are open to all who need them. The major source of our budget comes from your offerings in the collection and through automatic giving.

What's the best way to make a difference?

Sign up for the automatic contribution program at Holy Name Cathedral. You can register online by clicking on the icon on www.holynamecathedral.org or by calling (312) 573-4425. Once you are registered for the program, on or about the 15th of each month Holy Name Cathedral will charge a credit or debit card, or will take an automatic debit from a checking account. You can change your contribution amount any time and stop and start your giving as necessary. Gifts of any denomination are appreciated and make a difference for the Cathedral parish.

SUMMARY OF NET ASSETS FOR THE FISCAL YEARS ENDED JUNE 30, 2013

	<u>2013</u>	<u>2012</u>
ASSETS:		
Bank Deposits	\$761,228	\$426,398
Deposits with Archdiocese	\$102,724	\$95,843
Other Unrestricted Assets	\$27,738	\$32,646
Total Unrestricted Assets	\$891,690	\$554,887
Capital Campaign Fundings	\$3,520,782	\$1,317,194
Restricted Investments	\$1,594,675	\$1,543,564
Total Restricted Assets	\$5,115,457	\$2,860,758
TOTAL ASSETS:	\$6,007,147	\$3,415,645
LIABILITIES:		
Accruals and Payables	\$0	\$4,372
Construction Loan - Roof	\$2,112,034	\$2,112,034
Construction Loan - Rectory	\$4,272,048	\$4,272,048
Total Liabilities	\$6,384,082	\$6,388,454
NET SURPLUS (Deficiency)	(\$376,935)	(\$2,972,809)

Collections and contributions increased overall by 2.5% compared to fiscal year 2012, while expenses decreased by approximately 3% compared to last year.

REMEMBER

HOLY NAME CATHEDRAL IN YOUR WILL



www.parishgift.org

Your Gift, Your Parish

2013 CATHEDRAL STEWARDS SOCIETY MEMBERS

The Cathedral Stewards Society is an honorary association of parishioners and friends of Holy Name Cathedral who demonstrate their commitment to stewardship through their faithful financial support of the ministries and programs of the Cathedral. As a member, your generosity is a source of inspiration and encouragement for the work our parish does in the Holy Name of Jesus. Categories of membership for the 2013 Fiscal Year (July 1, 2012—June 30, 2013) are as follows:

Seraphim — cumulative donations of \$10,000 or more

Cherubim — cumulative donations of \$5,000—\$9,999

Angels — cumulative donations of \$1,000—\$4,999

Sustainers — cumulative donations of \$500—\$999

Friends — cumulative donations of \$250—\$499

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Mrs. Dolores Caray
Mrs. Mary Dempsey
Mr. & Mrs. Gene DeMuro
Mr. Eugene Fontanini
Mrs. Jean Hoffmaster †
Mrs. Lucille A. James
Mr. & Mrs. Leo
Katzenstein

Mr. & Mrs. Joseph A.
Konen
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Ms. Catherine Leyser
Ms. Michele Magner
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Mrs. Linda Weaver
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Wymer, Jr.
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Yaghmour

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Benzon
Mr. & Mrs. Peter J. Byrne
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Chaddick Foundation Inc.
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Ms. Jacqueline Espinoza
Mr. & Mrs. Brian Farley
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Oelerich III
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& Ms. Justina Ong
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Mr. Jack Streich
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Thompson
Mr. & Mrs. William
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Mr. and Mrs. John Vance
Mr. & Mrs. Jake Vrabell
Ms. Eileen Welch

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Mr. & Mrs. Terrence Canning		Mrs. Caroline C. Howe	
		Mr. and Mrs. James T. Howe	
		Mr. Hrvoje Hrgovic	
		Mr. and Mrs. Thomas Hurley	

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Ms. Elaine T. Newquist	Mr. & Mrs. Patrick A. Salvi	Mr. & Mrs. William Tallent	Dr. Mark E. Wolff
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Mr. & Mrs. John Nowak	Scheffler	Foundation	Mr. Frank J. Yartz
Mr. Daniel S. Nuter	Pat Schimek	Dr. Stan Strom	Mr. Steve Zandpour
Ms. Obianuju Geraldine	Mr. & Mrs. Edward Schmitt	The Sulzer Family Fnd.	Dorothy Zukoski
Okonkwo	Mr. & Mrs. Barry P. Sebralla	Mr. & Mrs. Michael	

SUSTAINERS

Anonymous	Mr. Barret Arthur	Mr. & Mrs. Tyrone Borra	Mr. Alfredo Cantoral
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Mr. & Mrs. John Abuja	Ms. Julie Baker	Ms. Halina Borzecki	Mr. & Mrs. Todd Cassidy
Ms. Jericca Adeszko	Ms. Natalie Baker	Ms. Mara Bozza	Ms. Maria Cesario
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Ms. Tina Anderson	Ms. Maria Cecilia Benavente	Mr. Christopher Bruti	Mr. & Mrs. Norm Cherrett
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Ms. Kimberly A. Klimek	Bernardoni	Mr. & Mrs. Thomas Burns	Mr. Edward Clinton
Mr. Anthony Ardizzone &	Mr. Stephen Bogнар, Jr.	Mr. & Mrs. Sabah Butty	Mr. & Mrs. Harry Cody
Ms. Jessica Armour	Mr. & Mrs. John Bohm	Mr. & Mrs. Keith Cardoza	Mr. Robert J. Connor

CATHEDRAL STEWARDS SOCIETY

SUSTAINERS (CONT.)

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Mr. & Mrs. Patrick Collins	Ms. Mary E. Gurski	Mr. Stephen Mann	Jessica Rodjius
Ms. Erica Conner-Benedetto	Ms. Shannon Haffey	Mr. & Mrs. Aries Manzon	Mr. & Mrs. Paul Root
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Mr. & Mrs. John H. Conolly	Mr. Steven Halverson	Mr. & Mrs. Mitchell Mathews	Ms. Gabrielle Rudek
Mr. Justin Cordes	Ms. Joanna Havlin	Ms. Donna Mavros	Ms. Juana M. Sanchez
Mr. Bruce Davis	Ms. Jane Hayden	Mr. Thomas Mazza	Ms. Annemarie Sangalang
Ms. Michelle DelSignore	Mr. & Mrs. Patrick Head	Mr. & Mrs. Michael McClain	Ms. Greer Satherlie
Mr. and Mrs. Robert DeLuca	Ms. Laura Henneman	Mr. Thomas McDonough	Ms. Elise Schreiber
Kari Devine	Maureen Herlihey	Ms. Kimberly McDowell	Ms. Lauren Schultz & Mr.
Mr. and Mrs. Reuben	Dr. & Mrs. Edward Hernaez	Mr. Daniel McGirr	Brendan Kavanaugh
Dominguez	Ms. Mary Lynne Hickey	Mr. & Mrs. Chris McGrew	Mr. Jay Schumacher
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Ms. Susanne Doran	Shannon Davis	Mr. & Mrs. Ryan McKenna	Mr. Philip Seguin
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